

Message Text

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FOR CU/EA

E.O. 11652: N/A

TAGS: OEXC, KS

SUBJECT: KOREAN CURRENCY BUDGET

REF: STATE 064800

1. COMMISSION APPRECIATES DEPARTMENT CALCULATIONS CONCERNING SOLUTION TO BUDGET PROBLEM STEMMING FROM NEW POLICY ON FUNDING FOREIGN STUDENT RENEWALS. HOWEVER COMMISSION FIGURES FOR FY 1974 COSTS DIFFER BECAUSE DEPARTMENT FIGURES AMONG OTHER THINGS DO NOT INCLUDE SOME SENIOR GRANTS OR AMERICAN STUDENT GRANTS. ALSO UNIT COST FOR TRAVEL HAS INCREASED FROM \$755 TO \$920 BECAUSE OF FARE INCREASES.

2. COMMISSION FY 1974 CALCULATIONS BREAKDOWN AS FOLLOWS.

A. AMERICAN SENIOR LECTURERS AND RESEARCHERS FUNDING FROM FY 1974 BUDGET: BECKMAN (\$100); MIN (\$5105); KIMM (\$2815); YOON (\$1050); E.SCHENKMAN (\$755); M. SCHENKMAN (\$755); REED (\$1025); DUBOIS (\$850); CLAPP (\$2400); DUGGAR (\$1700); VILEY (\$3658); GARZIO (\$100). TOTAL: \$20313.

B. AMERICAN STUDENTS: WINN (\$3878); UNRUH (\$3578); LOKEN (\$1045); DREDGE (\$3533); MCCANN (\$3533); SCHULTS (\$1617); BAKER (\$4884). TOTAL: \$22068. THESE GRANTS INCLUDE ONLY ONEWAY TRAVEL FOR FOUR NEW GRANTEES AND MAINTENANCE COSTS FOR NEW AND RENEWAL GRANTEES FOR SIX MONTHS ONLY.

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C. FIFTEEN FOREIGN STUDENT TRAVEL ONEWAY ONLY: \$11325.

D. THREE FOREIGN SENIOR RESEARCHERS TRAVEL ONEWAY ONLY:
\$2265.

3. FY 1975 OTHER PROGRAM COSTS AND OPERATIONS COSTS.

A. OTHER PROGRAM COSTS INCLUDING HOUSING RENT AND UTILITIES, STUDENT COUNSELLING AND NONGRANT PROGRAM ACTIVITIES: \$52508. THIS FIGURE BASED UPON PY1975 REVISED PROGRAM PROPOSAL AS REQUESTED BY DEPARTMENT IN 1974 CABLE 0999 MINUS \$3000 REDUCTION FROM CUTTING SOME EXPENSES. DEPARTMENT CALCULATIONS REFCABLE APPARENTLY DERIVED FROM ORIGINAL PROGRAM PROPOSAL.

B. PROGRAM OPERATIONS: \$68125. THIS FIGURE LOWERED FROM PROGRAM PROPOSAL FIGURE BY NOT IMMEDIATELY REPLACING SOME OBSOLETE EQUIPMENT.

4. OBLIGATIONS TRANSFERRED FROM FY1974 TO FY1975 INCLUDE RETURN TRAVEL FOR FIFTEEN FOREIGN STUDENTS; RETURN TRAVEL FOR THREE SENIOR FOREIGN RESEARCHERS; RETURN TRAVEL ELEVEN AMERICAN GRANTEEES INCLUDING SEVEN SENIOR GRANTEEES AND FOUR STUDENTS. TOTAL: \$26680.

5. COMMISSIONS' REVISED PROPOSED FY1975 ALLOCATION SHEET FORWARDED FEBRUARY 26, 1975 DOES NOT INCLUDE RETURN TRAVEL BUT DOES INCLUDE OTHER OBLIGATIONS COMMITTED FOR FY1975 SUCH AS ROUNDTRIP TRAVEL FOR ALL NEW GRANTEEES AND NINE MONTH RENEWAL GRANTS TOTALLING \$13650 FOR THREE AMERICAN STUDENTS. COMMISSION SEES NO WAY MEET OBLIGATION FOR FY1974 RETURN TRAVEL UNTIL FY1976 WHEN IT WILL RECEIVE FIRST PRIORITY. BY FY1976 KOREAN STUDENT PROGRAM WILL BE AT MANAGEABLE LEVEL IN TERMS NUMBERS GRANTEEES REQUIRING RENEWAL FUNDS.
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